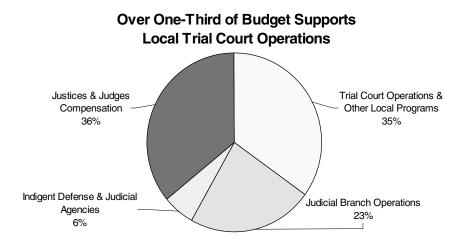
Judiciary

The Michigan Constitution vests the judicial power of the state exclusively in a court system composed of the Supreme Court, the Court of Appeals, the circuit court (which is the trial court of general jurisdiction, including the family court division), the probate court, and courts of limited jurisdiction such as the Court of Claims, district court and municipal courts. The statewide court system is administered by the Supreme Court Justices through the State Court Administration Office. The Governor's proposed budget for fiscal year 2007 recommends total funding of \$258.2 million, of which \$160.1 million is general fund.

Budget Highlights - The fiscal year 2007 Executive Budget:

- Allocates \$93.5 million for judges' compensation.
- Provides \$73.5 million to support local trial court operations throughout the state.
- Supports the Court of Appeals operations and delay reduction efforts at the current level of \$19.6 million.
- Recommends \$4.7 million for Michigan's drug treatment courts. Drug courts provide a comprehensive approach of intervention, drug treatment, supervision, and other services to successfully break the cycle of relapse and recidivism leading to costly incarceration.
- Designates \$2.8 million for the Michigan Judicial Institute to provide education and training services for judges and court staff. The institute provides training through publications, seminars, video and Webbased instruction.
- Includes \$13.7 million for indigent legal assistance through the State Appellate Defender Office, the Michigan Appellate Assigned Counsel System and through contracts with local legal aid agencies.



Total \$258.2 million

Fiscal Year 2006 Supplemental

A supplemental of \$150,000 in restricted revenue collections is recommended to support ongoing Court of Appeals operations.

Fiscal Year 2007 Governor's Recommendation Judiciary (\$ in Thousands)

	FY05	FY06	FY07
	Appropriation	Current Law	Recommended
GF/GP	\$157,547.3	\$157,614.5	\$160,125.4
All Funds	\$253,216.7	\$255,381.9	\$258,248.7
	% Change - GF/GP	0.0%	1.6%
	% Change - All Funds	0.9%	1.1%

Activities	GF/GP	All Funds
GOAL: PROTECT OUR CITIZENS AND MAKE MICHIGAN'S COMMU		
Justices and Judges Compensation	\$93,540.8	
Trial Courts and Other Local Programs	\$86,450.6 \$19,344.4	\$89,697.2
Judicial Branch Operations	\$48,115.8	\$60,252.5
Indigent Defense and Judicial Agencies	\$6,214.6	\$14,758.2
Total FY 2007 Recommendation	\$160,125.4	\$258,248.7